

Legislative Fiscal Bureau

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TO: Members

Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Assembly Amendment 1 to Assembly Amendment 3 to ASA 1 to AB 40

Following is a summary of AA 1 to AA 3 to ASA 1 to AB 40. This amendment was adopted by the Assembly as was AA 3, as amended by AA 1 to AA 3.

PARENTAL CHOICE PROGRAMS -- CURRENT PROGRAM SCHOOLS

GPR \$4,218,900

Specify that schools currently participating in the Milwaukee and Racine parental choice programs in 2012-13 could accept students under the proposed expanded program. Provide that these pupils would not count against the limit of 500 pupils in 2013-14 and 1,000 pupils in 2014-15 and thereafter that would apply to the expanded program.

Of the 112 private schools participating in the Milwaukee parental choice program in 2012-13, there are 12 schools that are located outside of Milwaukee Public Schools (MPS). Of the 11 private schools participating in the Racine parental choice program in 2012-13, one school is located outside of the Racine Unified School District. These 13 private schools currently enroll 467 choice program pupils out of their total enrollment of 2,728 pupils. Under this amendment, all current Milwaukee and Racine parental choice program schools could enroll pupils under the proposed statewide program. Assuming that the 13 private schools located outside of MPS and RUSD would be more likely to enroll additional choice pupils under the expanded program, after adjusting for eligibility of pupils in these adjacent school districts for the federal free and reduced price lunch program, it is estimated that 200 additional pupils in 2013-14 and 400 pupils in 2014-15 would participate in the expanded choice program under the provisions of this amendment. Based on those projections, the estimated cost of the program would increase by \$1,288,400 GPR in 2013-14 and \$2,930,500 GPR in 2014-15.